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| Use of CDBG Funds by BELOIT, WI FROM 01/01/2001 TO 12/31/2001 |
| AS OF 02/01/2003 |

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|----------------|--|-----------------------|---------------|
| 01 | AC | Acquisition of Real Property | \$188,449.10 | 11.56% |
| 04 | AC | Clearance and Demolition | \$702.66 | 0.04% |
| Subtotal for: ACQUISITION | | | \$189,151.76 | 11.60% |
| 20 | AP | Planning | \$19,211.05 | 1.18% |
| 21A | AP | General Program Administration | \$154,036.49 | 9.45% |
| 21D | AP | Fair Housing Activities | \$12,500.00 | 0.77% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$185,747.54 | 11.39% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$800.00 | 0.05% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$15,919.65 | 0.98% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$23,159.62 | 1.42% |
| 18C | ED | Micro-Enterprise Assistance | \$2,000.00 | 0.12% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$41,879.27 | 2.57% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$358,895.01 | 22.01% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$11,610.00 | 0.71% |
| 14H | HR | Rehabilitation Administration | \$166,334.45 | 10.20% |
| 15 | HR | Code Enforcement | \$85,840.44 | 5.26% |
| 16A | HR | Residential Historic Preservation | \$22,134.00 | 1.36% |
| Subtotal for: HOUSING | | | \$644,813.90 | 39.55% |
| 03 | PI | Public Facilities and Improvements (General) | \$36,139.93 | 2.22% |
| 03E | PI | Neighborhood Facilities | \$1,180.00 | 0.07% |
| 03F | PI | Parks, Recreational Facilities | \$790.00 | 0.05% |
| 03K | PI | Street Improvements | \$197,782.94 | 12.13% |
| 03O | PI | Fire Stations/Equipment | \$119,751.45 | 7.34% |
| 06 | PI | Interim Assistance | \$1,762.50 | 0.11% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$357,406.82 | 21.92% |
| 05 | PS | Public Services (General) | \$139,811.97 | 8.57% |
| 05A | PS | Senior Services | \$14,392.28 | 0.88% |
| 05D | PS | Youth Services | \$499.63 | 0.03% |
| 05F | PS | Substance Abuse Services | \$2,046.25 | 0.13% |
| 05G | PS | Battered and Abused Spouses | \$6,600.00 | 0.40% |
| 05H | PS | Employment Training | \$43,694.04 | 2.68% |
| 05I | PS | Crime Awareness/Prevention | \$4,430.00 | 0.27% |
| Subtotal for: PUBLIC SERVICES | | | \$211,474.17 | 12.97% |
| Total Disbursements | | | \$1,630,473.46 | 100% |